

# **COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH**

## **FACT SHEET**

### **APPROVAL TO PAY 42 DEPARTMENT OF MENTAL HEALTH LEGAL ENTITY CONTRACT PROVIDERS FOR FISCAL YEAR 2003-04 (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

#### **REQUEST**

Approval and authorization for the Director of Mental Health or his designee to prepare, sign, and execute Amendments, to make Short-Doyle/Medi-Cal (SD/MC) settlement payments to 42 Department of Mental Health (DMH) Legal Entity (LE) Contract Providers, as identified in the Attachment, where the settlement amounts will exceed the Maximum Contract Amount (MCA) for Fiscal Year (FY) 2003-04 in a total amount of \$8,662,013 fully funded with Federal Financial Participation (FFP) Medi-Cal included in the FY 2007-08 Final Adopted Budget.

#### **PURPOSE/JUSTIFICATION**

The recommended actions will authorize DMH to amend its FY 2003-04 LE Agreements to pay 42 contract providers FFP Medi-Cal and Early and Periodic Screening, Diagnosis, and Treatment-State General Fund (EPSDT-SGF) amount(s) in excess of their MCA based on the County and State SD/MC Reconciliation processes for FY 2003-04.

The FY 2003-04 agreements with the providers contain provisions for the County to pay the contract providers if a post contract audit conducted by County, State, and/or Federal personnel determines that the provider is owed more than the amount paid provided that the total payments do not exceed the MCA for a particular fiscal year. Based on the settlement process, settlement payments to 42 of the providers would result in the contractors receiving payments above their MCA's.

#### **BACKGROUND**

The State SD/MC Reconciliation and EPSDT Settlement process is the result of the State fulfilling its responsibilities for the management and oversight of the Federal Medicaid program, which is called Medi-Cal in California. This process leads to the determination of underpayments and overpayments of SD/MC and EPSDT funds. DMH, which acts as the fiscal intermediary for the State Medi-Cal program for mental health services in Los Angeles County, is required to take actions to collect from or reimburse contract providers based on the State's SD/MC Reconciliation and EPSDT Settlement.

The recommended actions will have no impact on net County cost. The recommended action will increase the MCAs by a total of \$8,662,013 and will be fully funded by FFP Medi-Cal included in the FY 2007-08 Final Adopted Budget.

**DMH Contact:**

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**Attachment**



**LOS ANGELES COUNTY-DEPARTMENT OF MENTAL HEALTH  
FINANCIAL SERVICES BUREAU  
REIMBURSEMENT AUDIT SUPPORT DIVISION  
FFP AND EPSDT CONTRACT INCREASE BREAKOUT  
Report  
FY 2003-04**

Attachment

LE #	Legal Entity Name	Existing Maximum Contract Amount	Increase in FFP	Increase in EPSDT-SGF	Revised Maximum Contract Amount
1	00274 Braswell Rehabilitation Institute for Development of Growth and Education Services, Inc.	\$ 2,037,332	\$ -	\$ 9,523	\$ 2,046,855
2	00175 Barbour and Floyd Medical Associates	2,012,538	-	7,130	2,019,668
3	00668 Children's Bureau of Southern California	7,178,131	18,358	182,341	7,378,830
4	00591 Children's Institute International	7,759,695	8,499	-	7,768,194
5	00327 Clontarf Manor, Inc.	961,800	56,486	2,455	1,020,741
6	00180 Amanecer Community Counseling Services, Inc.	5,763,197	108,083	143,288	6,014,568
7	00694 Counseling 4Kids	3,173,000	70,764	84,952	3,328,716
8	00779 Counseling and Research Association, Inc. dba Masada Homes	5,960,093	999,107	789,654	7,748,854
9	00184 Dubnoff Center for Child Development & Educational Therapy, Inc.	1,682,987	47,501	87,055	1,817,543
10	00778 D'Veal Corporation dba D'Veal Family and Youth Services	4,505,457	160,382	103,503	4,769,342
11	00690 Enrichment Through Employment	59,861	7,753	-	67,614
12	00995 Ettie Lee Homes, Inc.	1,847,257	11,296	69,027	1,927,580
13	00870 Florence Crittenton Services of Orange County, Inc. dba Crittenton Services for Children and Families	2,250,000	165,793	139,194	2,554,987
14	00300 For the Child, Inc.	889,360	9,725	18,944	918,029
15	00846 GLASS (Gay and Lesbian Adolescent Social Services, Inc.)	2,075,955	-	63,269	2,139,224
16	00206 SunBridge Harbor View Rehabilitation Center, Inc. dba Harbor View Adolescent Center	3,650,894	-	75,721	3,726,615
17	00194 Hillview Mental Health Center, Inc.	6,977,536	-	13,054	6,990,590
18	00508 Homes for Life Foundation	957,951	-	3,831	961,782
19	00699 (I.M.C.E.S) Institute for Multicultural Counseling and Education Services, Inc.	477,500	21,451	9,015	507,966
20	00171 The Institute for the Redesign of Learning dba Almansor Center	5,063,872	92,556	254,102	5,410,530
21	00195 Intercommunity Child Guidance Center	3,472,537	-	85,595	3,558,132
22	00315 Los Angeles Unified School District	1,980,611	236,826	-	2,217,437
23	01034 Maryvale	2,366,001	637,940	618,221	3,622,162
24	00971 McKinley Children's Center, Inc.	2,546,560	135,286	131,089	2,812,935

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LE #	Legal Entity Name	Existing Maximum Contract Amount	Increase in FFP	Increase in EPSDT-SGF	Revised Maximum Contract Amount
25	00781 Optimist Boys' Home and Ranch, Inc.	4,420,729	150,148	146,813	4,717,690
26	00192 Pasadena Children's Training Society	12,726,947	37,244	88,244	12,852,435
27	00805 Phoenix Houses of Los Angeles, Inc.	1,612,700	-	8,327	1,621,027
28	00205 Portals House	11,638,616	-	27,235	11,665,851
29	00838 Prototypes (I-Can)	1,981,600	-	27,306	2,008,906
30	00212 Social Model Recovery Systems, Inc.	1,720,812	-	9,935	1,730,747
31	00213 South Bay Children's Health Center Association, Inc.	820,466	35,227	32,334	888,027
32	00506 South Central Health and Rehabilitation Program	5,348,676	108,358	-	5,457,034
33	00214 Special Services for Groups	11,975,457	-	21,801	11,997,258
34	00784 St. Francis Medical Center	1,155,330	264,073	226,399	1,645,802
35	00217 St. John's Hospital and Health Center	2,707,144	102,496	55,854	2,865,494
36	00218 St. Joseph Center	488,205	47,659	-	535,864
37	00543 Star View Adolescent Center, Inc.	17,171,795	145,370	365,292	17,682,457
38	00215 Step Up On Second Street, Inc.	2,123,813	96,474	-	2,220,287
39	00108 Telecare Corporation	6,040,196	761,988	-	6,802,184
40	00630 Topanga Roscoe Corporation dba Topanga West Guest Home	538,835	10,350	1,137	550,322
41	01044 VIP Community Mental Health Center, Inc. (VIP CMHC)	2,053,466	105,422	91,517	2,250,405
42	00310 Watts Labor & Community Action Committee-WLCAC	243,635	16,241	-	259,876
<b>Total Increase</b>		<b>\$ 160,418,547</b>	<b>\$ 4,668,856</b>	<b>\$3,993,157</b>	<b>\$ 169,080,560</b>